

Application Assistance Reimbursement Update

Agenda Item 8.c
5/16/07 Meeting

Payment Type	July 2006	August 2006	September 2006	October 2006	November 2006	December 2006	January 2007	February 2007	*March 2007	*April 2007	Fiscal Year 2006/2007 To-date
HFP Joint Apps	2,701	2,967	2,653	3,311	2,787	2,585	3,132	2,621	3,005	1,330	27,092
HFP HeApps	568	739	632	840	785	765	1,138	1,078	1,152	614	8,311
HFP AER	2,525	3,117	3,015	3,142	2,743	2,282	3,013	2,820	3,151	1,632	27,440
Medi-Cal Joint Apps	734	792	775	1,030	719	692	835	798	925	493	7,793
Medi-Cal HeApps	274	394	409	434	440	347	526	451	538	351	4,164
Total Items Paid	6,802	8,009	7,484	8,757	7,474	6,671	8,644	7,768	8,771	4,420	74,800
Total Paid	\$348,520	\$411,780	\$384,610	\$450,590	\$385,950	\$344,670	\$448,840	\$403,690	\$455,450	\$230,650	\$3,864,750

Previous Fiscal Year 2005/2006

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,266
HFP-AER	28,787	2,399
Medi-Cal Joint Apps	13,771	1,148
Total Items Paid	81,759	6,813
Total Paid	\$3,368,275	\$280,690

* Reimbursement data is understated due to application processing timeframe which includes incomplete applications, denied incomplete applications that subsequently made complete, and application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are made in the applicable month, all adjustments increase the total amount reimbursed.

Results To-Date



As of April 2007 there are 17,372 active Certified Application Assistants (CAAs) statewide, 161 CAAs became active in April in comparison to 260 that became active in March 2007.



As of April 2007 there are 2,303 active Enrollment Entities (EE) statewide, 55 EEs became active in April in comparison to 66 that became active in March 2007.



Approximately 2,065 new CAAs were trained through the online web-based training (WBT) program from February 2005 through April 2007; 138 CAAs passed the WBT in April in comparison to 156 that passed in March 2007.